



Network Monthly Budget Report - December 2022

Totals as of December 1, 2022

Network Superintendent

(All)

School/Category	Current Budget	Encumbrances	Total YTD	Available Balance	YTD% Spend
Adams Elementary					
GOB - 110, 210, 410					
Discretionary	\$ 178,026	\$ 17,729	\$ 49,421	\$ 110,877	27.76%
Discretionary - Extra Service	\$ 1,850	\$ -	\$ -	\$ 1,850	0.00%
ESSER II - 423000					
Discretionary	\$ 141,262	\$ 38,798	\$ 24,367	\$ 78,098	17.25%
Discretionary - Extra Service	\$ 45,448	\$ -	\$ -	\$ 45,448	0.00%
Parental Involvement Title 1.A - 451005					
Discretionary	\$ 1,902	\$ -	\$ -	\$ 1,902	0.00%
AESM @ Carver Elementary					
GOB - 110, 210, 410					
Discretionary	\$ 93,922	\$ 1,251	\$ 23,430	\$ 69,240	24.95%
Discretionary - Extra Service	\$ 1,260	\$ -	\$ -	\$ 1,260	0.00%
ESSER II - 423000					
Discretionary	\$ 111,600	\$ 9,480	\$ 30,691	\$ 71,429	27.50%
Discretionary - Extra Service	\$ 19,855	\$ -	\$ -	\$ 19,855	0.00%
Parental Involvement Title 1.A - 451005					
Discretionary	\$ 1,395	\$ -	\$ 131	\$ 1,264	9.36%
Comprehensive - 451020					
Discretionary	\$ 70,231	\$ 31,570	\$ 4,964	\$ 33,697	7.07%
AESM Middle					
GOB - 110, 210, 410					

Discretionary	\$	165,797	\$	48,514	\$	58,123	\$	59,161	35.06%
Discretionary - Extra Service	\$	2,100	\$	-	\$	277	\$	1,823	13.17%
ESSER II - 423000									
Discretionary	\$	194,282	\$	63,682	\$	1,673	\$	128,928	0.86%
Discretionary - Extra Service	\$	59,833	\$	-	\$	-	\$	59,833	0.00%
Title I.A - 451001									
Discretionary	\$	1,800	\$	-	\$	-	\$	1,800	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	2,650	\$	-	\$	75	\$	2,575	2.84%
Ames VPA Elementary									
GOB - 110, 210, 410									
Discretionary	\$	177,755	\$	32,190	\$	47,415	\$	98,150	26.67%
Discretionary - Extra Service	\$	1,800	\$	-	\$	-	\$	1,800	0.00%
ESSER II - 423000									
Discretionary	\$	131,244	\$	37,236	\$	4,024	\$	89,984	3.07%
Discretionary - Extra Service	\$	46,533	\$	-	\$	-	\$	46,533	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	2,118	\$	100	\$	220	\$	1,798	10.38%
Ashland Elementary									
GOB - 110, 210, 410									
Discretionary	\$	190,504	\$	21,789	\$	44,338	\$	124,377	23.27%
Discretionary - Extra Service	\$	2,180	\$	-	\$	-	\$	2,180	0.00%
ESSER II - 423000									
Discretionary	\$	191,717	\$	122,490	\$	-	\$	69,227	0.00%
Discretionary - Extra Service	\$	49,228	\$	-	\$	-	\$	49,228	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	2,435	\$	-	\$	-	\$	2,435	0.00%
Comprehensive - 451020									
Discretionary	\$	133,484	\$	3,427	\$	-	\$	130,057	0.00%
Beaumont High									
GOB - 110, 210, 410									
Discretionary	\$	258,523	\$	5,687	\$	103,357	\$	149,479	39.98%
Title I.A - 451001									

Discretionary	\$	-	\$	9,146	\$	-	\$	(9,146)	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	3,056	\$	-	\$	-	\$	3,056	0.00%
Comprehensive - 451020									
Discretionary	\$	134,127	\$	14,292	\$	5,370	\$	114,465	4.00%
Bertha Gikey									
GOB - 110, 210, 410									
Discretionary	\$	137,974	\$	-	\$	32,589	\$	105,385	23.62%
Discretionary - Extra Service	\$	3,190	\$	-	\$	-	\$	3,190	0.00%
ESSER II - 423000									
Discretionary	\$	296,810	\$	161,939	\$	7,855	\$	127,016	2.65%
Discretionary - Extra Service	\$	76,213	\$	-	\$	-	\$	76,213	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	3,513	\$	-	\$	-	\$	3,513	0.00%
Betty Wheeler									
GOB - 110, 210, 410									
Discretionary	\$	130,586	\$	7,816	\$	44,676	\$	78,095	34.21%
Discretionary - Extra Service	\$	2,560	\$	-	\$	696	\$	1,864	27.19%
ESSER II - 423000									
Discretionary	\$	148,243	\$	37,880	\$	10,894	\$	99,469	7.35%
Discretionary - Extra Service	\$	48,297	\$	-	\$	-	\$	48,297	0.00%
Bryan Hill Elementary									
GOB - 110, 210, 410									
Discretionary	\$	150,127	\$	17,338	\$	49,073	\$	83,716	32.69%
Discretionary - Extra Service	\$	1,630	\$	-	\$	-	\$	1,630	0.00%
ESSER II - 423000									
Discretionary	\$	76,747	\$	22,294	\$	18,845	\$	35,608	24.55%
Discretionary - Extra Service	\$	6,332	\$	-	\$	2,175	\$	4,157	34.35%
Title I.A - 451001									
Discretionary	\$	-	\$	-	\$	405	\$	(405)	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	1,801	\$	-	\$	-	\$	1,801	0.00%
Buder Elementary									

GOB - 110, 210, 410

Discretionary	\$	158,695	\$	45,667	\$	43,740	\$	69,287	27.56%
Discretionary - Extra Service	\$	4,000	\$	-	\$	480	\$	3,520	12.00%

ESSER II - 423000

Discretionary	\$	214,072	\$	49,786	\$	154,392	\$	9,895	72.12%
Discretionary - Extra Service	\$	87,972	\$	-	\$	-	\$	87,972	0.00%

Title I.A - 451001

Discretionary	\$	-	\$	-	\$	17,871	\$	(17,871)	0.00%
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Parental Involvement Title 1.A - 451005

Discretionary	\$	2,253	\$	80	\$	-	\$	2,173	0.00%
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Busch AAA Middle**GOB - 110, 210, 410**

Discretionary	\$	199,302	\$	24,000	\$	42,269	\$	133,033	21.21%
Discretionary - Extra Service	\$	3,760	\$	-	\$	-	\$	3,760	0.00%

ESSER II - 423000

Discretionary	\$	377,571	\$	67,351	\$	25,470	\$	284,750	6.75%
Discretionary - Extra Service	\$	107,333	\$	-	\$	6,321	\$	101,012	5.89%

Title I.A - 451001

Discretionary	\$	34,182	\$	-	\$	-	\$	34,182	0.00%
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Parental Involvement Title 1.A - 451005

Discretionary	\$	3,336	\$	-	\$	-	\$	3,336	0.00%
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Carnahan High**GOB - 110, 210, 410**

Discretionary	\$	127,955	\$	16,763	\$	60,504	\$	50,687	47.29%
Discretionary - Extra Service	\$	5,670	\$	-	\$	3,000	\$	2,670	52.91%

ESSER II - 423000

Discretionary	\$	244,420	\$	16,372	\$	122,098	\$	105,949	49.95%
Discretionary - Extra Service	\$	49,551	\$	-	\$	5,958	\$	43,593	12.02%

Parental Involvement Title 1.A - 451005

Discretionary	\$	2,324	\$	-	\$	-	\$	2,324	0.00%
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Comprehensive - 451020

Discretionary	\$	270,827	\$	70,132	\$	13,901	\$	186,794	5.13%
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Carr Lane VPA Middle

GOB - 110, 210, 410

Discretionary	\$	243,163	\$	14,113	\$	71,067	\$	157,983	29.23%
Discretionary - Extra Service	\$	7,670	\$	-	\$	1,293	\$	6,377	16.86%

ESSER II - 423000

Discretionary	\$	500,069	\$	31,072	\$	365,917	\$	103,080	73.17%
Discretionary - Extra Service	\$	122,120	\$	-	\$	1,445	\$	120,675	1.18%

Parental Involvement Title 1.A - 451005

Discretionary	\$	5,910	\$	-	\$	-	\$	5,910	0.00%
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Comprehensive - 451020

Discretionary	\$	197,391	\$	4,971	\$	46,162	\$	146,258	23.39%
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Central VPA High**GOB - 110, 210, 410**

Discretionary	\$	373,466	\$	3,023	\$	144,954	\$	225,489	38.81%
Discretionary - Extra Service	\$	13,730	\$	-	\$	-	\$	13,730	0.00%

ESSER II - 423000

Discretionary	\$	317,659	\$	-	\$	-	\$	317,659	0.00%
Discretionary - Extra Service	\$	101,861	\$	-	\$	-	\$	101,861	0.00%

Title I.A - 451001

Discretionary	\$	27,092	\$	-	\$	-	\$	27,092	0.00%
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Parental Involvement Title 1.A - 451005

Discretionary	\$	3,274	\$	-	\$	-	\$	3,274	0.00%
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Clyde Miller Career Academy Hi**GOB - 110, 210, 410**

Discretionary - Extra Service	\$	4,372	\$	-	\$	1,382	\$	2,990	31.61%
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ESSER II - 423000

Discretionary	\$	571,696	\$	122,124	\$	8,107	\$	441,464	1.42%
Discretionary - Extra Service	\$	148,960	\$	-	\$	-	\$	148,960	0.00%

Title I.A - 451001

Discretionary	\$	79,748	\$	-	\$	-	\$	79,748	0.00%
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Parental Involvement Title 1.A - 451005

Discretionary	\$	6,962	\$	-	\$	-	\$	6,962	0.00%
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Coll Schl of Med**GOB - 110, 210, 410**

Discretionary	\$	58,271	\$	4,674	\$	7,100	\$	46,497	12.18%
Discretionary - Extra Service	\$	15,060	\$	-	\$	4,064	\$	10,997	26.98%
ESSER II - 423000									
Discretionary	\$	300,207	\$	120,875	\$	7,279	\$	172,053	2.42%
Discretionary - Extra Service	\$	59,452	\$	-	\$	1,290	\$	58,162	2.17%
Columbia Elementary									
GOB - 110, 210, 410									
Discretionary	\$	133,303	\$	25,000	\$	32,095	\$	76,208	24.08%
Discretionary - Extra Service	\$	1,830	\$	-	\$	-	\$	1,830	0.00%
ESSER II - 423000									
Discretionary	\$	176,723	\$	5,439	\$	11,016	\$	160,267	6.23%
Discretionary - Extra Service	\$	45,378	\$	-	\$	-	\$	45,378	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	1,813	\$	-	\$	-	\$	1,813	0.00%
Compton Drew Middle									
GOB - 110, 210, 410									
Discretionary	\$	191,791	\$	45,317	\$	77,785	\$	68,689	40.56%
Discretionary - Extra Service	\$	10,050	\$	-	\$	242	\$	9,808	2.40%
ESSER II - 423000									
Discretionary	\$	669,482	\$	243,886	\$	71,627	\$	353,968	10.70%
Discretionary - Extra Service	\$	29,175	\$	-	\$	-	\$	29,175	0.00%
Title I.A - 451001									
Discretionary	\$	141,468	\$	10,646	\$	8,973	\$	121,849	6.34%
Discretionary - Extra Service	\$	5,000	\$	-	\$	-	\$	5,000	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	6,087	\$	-	\$	-	\$	6,087	0.00%
Dewey Int'L Study Elementary									
GOB - 110, 210, 410									
Discretionary	\$	210,131	\$	23,167	\$	50,791	\$	136,173	24.17%
Discretionary - Extra Service	\$	4,070	\$	-	\$	-	\$	4,070	0.00%
ESSER II - 423000									
Discretionary	\$	51,301	\$	9,406	\$	5,738	\$	36,157	11.19%
Discretionary - Extra Service	\$	102,081	\$	-	\$	-	\$	102,081	0.00%

Title I.A - 451001							
Discretionary	\$	93,497	\$	11,395	\$	8,467	\$ 73,635 9.06%
Parental Involvement Title 1.A - 451005							
Discretionary	\$	4,486	\$	-	\$	-	\$ 4,486 0.00%
Earl Nance Sr Elementary							
GOB - 110, 210, 410							
Discretionary	\$	144,077	\$	5,999	\$	52,418	\$ 85,660 36.38%
Discretionary - Extra Service	\$	3,430	\$	-	\$	167	\$ 3,263 4.87%
ESSER II - 423000							
Discretionary	\$	134,594	\$	77,858	\$	5,050	\$ 51,686 3.75%
Discretionary - Extra Service	\$	34,000	\$	-	\$	-	\$ 34,000 0.00%
Title I.A - 451001							
Discretionary	\$	60,069	\$	3,126	\$	5,367	\$ 51,576 8.93%
Parental Involvement Title 1.A - 451005							
Discretionary	\$	3,703	\$	-	\$	1,344	\$ 2,359 36.30%
Comprehensive - 451020							
Discretionary	\$	34,256	\$	19,812	\$	2,721	\$ 11,723 7.94%
Discretionary - Extra Service	\$	10,000	\$	-	\$	3,585	\$ 6,415 35.85%
Fresh Start Alternative							
GOB - 110, 210, 410							
Discretionary	\$	28,500	\$	2,643	\$	6,651	\$ 19,206 23.34%
Discretionary - Extra Service	\$	1,500	\$	-	\$	-	\$ 1,500 0.00%
ESSER II - 423000							
Discretionary	\$	44,029	\$	4,501	\$	18,199	\$ 21,330 41.33%
Discretionary - Extra Service	\$	19,373	\$	-	\$	-	\$ 19,373 0.00%
Froebel Elementary							
GOB - 110, 210, 410							
Discretionary	\$	110,316	\$	300	\$	30,507	\$ 79,509 27.65%
Discretionary - Extra Service	\$	1,800	\$	-	\$	-	\$ 1,800 0.00%
ESSER II - 423000							
Discretionary	\$	102,422	\$	23,821	\$	26,948	\$ 51,653 26.31%
Discretionary - Extra Service	\$	37,713	\$	-	\$	-	\$ 37,713 0.00%
Parental Involvement Title 1.A - 451005							

Discretionary	\$	1,826	\$	-	\$	-	\$	1,826	0.00%
Gateway Elementary									
GOB - 110, 210, 410									
Discretionary	\$	222,529	\$	25,994	\$	62,814	\$	133,721	28.23%
Discretionary - Extra Service	\$	5,650	\$	-	\$	1,608	\$	4,042	28.46%
ESSER II - 423000									
Discretionary	\$	523,677	\$	16,967	\$	121,221	\$	385,489	23.15%
Discretionary - Extra Service	\$	146,458	\$	-	\$	-	\$	146,458	0.00%
Title I.A - 451001									
Discretionary	\$	163,062	\$	7,544	\$	-	\$	155,518	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	6,607	\$	1,656	\$	-	\$	4,951	0.00%
Gateway Michael Elementary									
GOB - 110, 210, 410									
Discretionary	\$	39,492	\$	-	\$	17,473	\$	22,019	44.24%
Discretionary - Extra Service	\$	480	\$	-	\$	-	\$	480	0.00%
ESSER II - 423000									
Discretionary	\$	55,613	\$	4,957	\$	3,807	\$	46,849	6.85%
Discretionary - Extra Service	\$	15,655	\$	-	\$	862	\$	14,793	5.50%
Title I.A - 451001									
Discretionary	\$	-	\$	104	\$	-	\$	(104)	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	385	\$	-	\$	-	\$	385	0.00%
Gateway Middle									
GOB - 110, 210, 410									
Discretionary	\$	306,067	\$	50,884	\$	77,737	\$	177,446	25.40%
Discretionary - Extra Service	\$	5,425	\$	-	\$	4,335	\$	1,090	79.91%
ESSER II - 423000									
Discretionary	\$	580,945	\$	238,322	\$	60,579	\$	282,044	10.43%
Discretionary - Extra Service	\$	14,540	\$	-	\$	6,984	\$	7,556	48.04%
Title I.A - 451001									
Discretionary	\$	99,897	\$	2,788	\$	6,600	\$	90,509	6.61%
Parental Involvement Title 1.A - 451005									

Discretionary	\$	6,772	\$	-	\$	-	\$	6,772	0.00%
Gateway STEM High									
GOB - 110, 210, 410									
Discretionary	\$	498,917	\$	80,900	\$	166,359	\$	251,658	33.34%
Discretionary - Extra Service	\$	35,348	\$	-	\$	5,499	\$	29,848	15.56%
ESSER II - 423000									
Discretionary	\$	919,856	\$	151,952	\$	253,518	\$	514,386	27.56%
Discretionary - Extra Service	\$	266,965	\$	-	\$	-	\$	266,965	0.00%
Title I.A - 451001									
Discretionary	\$	80,125	\$	3,950	\$	-	\$	76,175	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	7,781	\$	-	\$	-	\$	7,781	0.00%
Griscom Alternative High									
GOB - 110, 210, 410									
Discretionary - Extra Service	\$	900	\$	-	\$	-	\$	900	0.00%
ESSER II - 423000									
Discretionary	\$	18,402	\$	-	\$	-	\$	18,402	0.00%
Discretionary - Extra Service	\$	4,725	\$	-	\$	-	\$	4,725	0.00%
Title I.A - 451001									
Discretionary	\$	20,887	\$	-	\$	-	\$	20,887	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	355	\$	-	\$	-	\$	355	0.00%
Hamilton Elementary									
GOB - 110, 210, 410									
Discretionary	\$	135,956	\$	11,662	\$	39,792	\$	84,502	29.27%
Discretionary - Extra Service	\$	2,730	\$	-	\$	-	\$	2,730	0.00%
ESSER II - 423000									
Discretionary	\$	210,524	\$	132,563	\$	7,004	\$	70,958	3.33%
Discretionary - Extra Service	\$	56,648	\$	-	\$	-	\$	56,648	0.00%
Title I.A - 451001									
Discretionary	\$	-	\$	3,821	\$	-	\$	(3,821)	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	2,714	\$	-	\$	-	\$	2,714	0.00%

Henry Elementary**GOB - 110, 210, 410**

Discretionary	\$	139,661	\$	3,668	\$	48,882	\$	87,112	35.00%
Discretionary - Extra Service	\$	2,150	\$	-	\$	-	\$	2,150	0.00%

ESSER II - 423000

Discretionary	\$	87,009	\$	13,006	\$	20,250	\$	53,753	23.27%
Discretionary - Extra Service	\$	53,305	\$	-	\$	240	\$	53,065	0.45%

Title I.A - 451001

Discretionary	\$	-	\$	71	\$	-	\$	(71)	0.00%
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Parental Involvement Title 1.A - 451005

Discretionary	\$	2,143	\$	-	\$	-	\$	2,143	0.00%
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Herzog Elementary**GOB - 110, 210, 410**

Discretionary	\$	132,111	\$	4,906	\$	37,230	\$	89,975	28.18%
Discretionary - Extra Service	\$	2,400	\$	-	\$	-	\$	2,400	0.00%

ESSER II - 423000

Discretionary	\$	142,486	\$	7,776	\$	8,979	\$	125,730	6.30%
Discretionary - Extra Service	\$	53,043	\$	-	\$	-	\$	53,043	0.00%

Parental Involvement Title 1.A - 451005

Discretionary	\$	2,600	\$	230	\$	-	\$	2,370	0.00%
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Hickey Elementary**GOB - 110, 210, 410**

Discretionary	\$	162,363	\$	44,450	\$	36,718	\$	81,194	22.62%
Discretionary - Extra Service	\$	2,580	\$	-	\$	-	\$	2,580	0.00%

ESSER II - 423000

Discretionary	\$	224,647	\$	48,957	\$	24,017	\$	151,673	10.69%
Discretionary - Extra Service	\$	60,830	\$	-	\$	443	\$	60,388	0.73%

Title I.A - 451001

Discretionary	\$	1,743	\$	-	\$	-	\$	1,743	0.00%
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Parental Involvement Title 1.A - 451005

Discretionary	\$	2,701	\$	364	\$	-	\$	2,337	0.00%
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Hodgen Elementary**GOB - 110, 210, 410**

Discretionary	\$	124,234	\$	-	\$	23,748	\$	100,486	19.12%
Discretionary - Extra Service	\$	5,110	\$	-	\$	2,449	\$	2,661	47.93%
ESSER II - 423000									
Discretionary	\$	168,332	\$	17,483	\$	11,706	\$	139,143	6.95%
Discretionary - Extra Service	\$	47,125	\$	-	\$	1,007	\$	46,118	2.14%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	2,067	\$	-	\$	-	\$	2,067	0.00%
Humbolt Elementary									
GOB - 110, 210, 410									
Discretionary	\$	117,824	\$	4,594	\$	47,404	\$	65,827	40.23%
Discretionary - Extra Service	\$	1,560	\$	-	\$	-	\$	1,560	0.00%
ESSER II - 423000									
Discretionary	\$	130,048	\$	17,386	\$	14,274	\$	98,388	10.98%
Discretionary - Extra Service	\$	41,038	\$	-	\$	-	\$	41,038	0.00%
Title I.A - 451001									
Discretionary	\$	-	\$	198	\$	-	\$	(198)	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	1,978	\$	-	\$	374	\$	1,604	18.92%
Innovative Concept Alternative									
GOB - 110, 210, 410									
Discretionary	\$	30,651	\$	1,615	\$	272	\$	28,765	0.89%
Discretionary - Extra Service	\$	1,500	\$	-	\$	-	\$	1,500	0.00%
ESSER II - 423000									
Discretionary	\$	3,067	\$	-	\$	-	\$	3,067	0.00%
Discretionary - Extra Service	\$	788	\$	-	\$	-	\$	788	0.00%
Jefferson Elementary									
GOB - 110, 210, 410									
Discretionary	\$	140,074	\$	26,710	\$	50,228	\$	63,136	35.86%
Discretionary - Extra Service	\$	1,340	\$	-	\$	-	\$	1,340	0.00%
ESSER II - 423000									
Discretionary	\$	69,049	\$	6,350	\$	21,183	\$	41,516	30.68%
Discretionary - Extra Service	\$	25,783	\$	-	\$	1,350	\$	24,433	5.24%
Parental Involvement Title 1.A - 451005									

Discretionary	\$	1,370	\$	-	\$	709	\$	661	51.75%
Comprehensive - 451020									
Discretionary	\$	83,203	\$	-	\$	-	\$	83,203	0.00%
Laclede Elementary									
GOB - 110, 210, 410									
Discretionary	\$	137,831	\$	19,687	\$	41,604	\$	76,540	30.19%
Discretionary - Extra Service	\$	2,380	\$	-	\$	-	\$	2,380	0.00%
ESSER II - 423000									
Discretionary	\$	159,770	\$	6,984	\$	4,543	\$	148,243	2.84%
Discretionary - Extra Service	\$	39,604	\$	-	\$	-	\$	39,604	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	2,473	\$	-	\$	-	\$	2,473	0.00%
Lexington Elementary									
GOB - 110, 210, 410									
Discretionary	\$	191,085	\$	65,335	\$	62,146	\$	63,604	32.52%
Discretionary - Extra Service	\$	2,640	\$	-	\$	-	\$	2,640	0.00%
ESSER II - 423000									
Discretionary	\$	271,219	\$	78,824	\$	20,976	\$	171,419	7.73%
Discretionary - Extra Service	\$	20,480	\$	-	\$	1,264	\$	19,216	6.17%
Title I.A - 451001									
Discretionary	\$	1,866	\$	318	\$	-	\$	1,548	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	2,891	\$	-	\$	-	\$	2,891	0.00%
Long Middle									
GOB - 110, 210, 410									
Discretionary	\$	177,211	\$	27,930	\$	58,194	\$	91,087	32.84%
Discretionary - Extra Service	\$	12,500	\$	-	\$	1,735	\$	10,765	13.88%
ESSER II - 423000									
Discretionary	\$	309,877	\$	93,158	\$	70,010	\$	146,710	22.59%
Discretionary - Extra Service	\$	80,728	\$	-	\$	900	\$	79,828	1.11%
Title I.A - 451001									
Discretionary	\$	68,148	\$	-	\$	501	\$	67,647	0.74%
Parental Involvement Title 1.A - 451005									

Discretionary	\$	3,868	\$	-	\$	-	\$	3,868	0.00%
Lyon Acad Basic Inst @ Blow El									
GOB - 110, 210, 410									
Discretionary	\$	81,430	\$	20,886	\$	5,218	\$	55,326	6.41%
Discretionary - Extra Service	\$	2,970	\$	-	\$	-	\$	2,970	0.00%
ESSER II - 423000									
Discretionary	\$	229,389	\$	20,862	\$	38,136	\$	170,391	16.63%
Discretionary - Extra Service	\$	72,805	\$	-	\$	-	\$	72,805	0.00%
Title I.A - 451001									
Discretionary	\$	-	\$	1,033	\$	-	\$	(1,033)	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	3,246	\$	-	\$	72	\$	3,174	2.22%
Mallinckrodt Elementary									
GOB - 110, 210, 410									
Discretionary	\$	113,148	\$	6,785	\$	27,563	\$	78,801	24.36%
Discretionary - Extra Service	\$	2,770	\$	-	\$	-	\$	2,770	0.00%
ESSER II - 423000									
Discretionary	\$	200,574	\$	79,600	\$	11,221	\$	109,753	5.59%
Discretionary - Extra Service	\$	51,677	\$	-	\$	-	\$	51,677	0.00%
Mann Elementary									
GOB - 110, 210, 410									
Discretionary	\$	155,106	\$	16,027	\$	43,280	\$	95,799	27.90%
Discretionary - Extra Service	\$	2,850	\$	-	\$	-	\$	2,850	0.00%
ESSER II - 423000									
Discretionary	\$	257,908	\$	12,707	\$	-	\$	245,201	0.00%
Discretionary - Extra Service	\$	68,833	\$	-	\$	-	\$	68,833	0.00%
Title I.A - 451001									
Discretionary	\$	-	\$	240	\$	-	\$	(240)	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	2,071	\$	143	\$	243	\$	1,685	11.73%
Mason Elementary									
GOB - 110, 210, 410									
Discretionary	\$	134,530	\$	7,639	\$	37,188	\$	89,704	27.64%

Discretionary - Extra Service	\$	4,030	\$	-	\$	-	\$	4,030	0.00%
ESSER II - 423000									
Discretionary	\$	357,989	\$	214,134	\$	16,882	\$	126,973	4.72%
Discretionary - Extra Service	\$	93,219	\$	-	\$	-	\$	93,219	0.00%
Title I.A - 451001									
Discretionary	\$	-	\$	852	\$	-	\$	(852)	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	1,669	\$	3	\$	-	\$	1,666	0.00%
McKinley High									
GOB - 110, 210, 410									
Discretionary		189164.07		496.08		75011.41		113656.58	39.65%
Discretionary - Extra Service		3996.54		0		2295		1701.54	57.42%
ESSER II - 423000									
Discretionary		199754.48		80807.02		34566.31		84381.15	17.30%
Discretionary - Extra Service		53789.47		0		405		53384.47	0.75%
McKinley Middle									
GOB - 110, 210, 410									
Discretionary		58489.04		4944.36		11639.89		41904.79	19.90%
Discretionary - Extra Service		3108		0		0		3108	0.00%
ESSER II - 423000									
Discretionary		245121.81		95802.93		30541.32		118777.56	12.46%
Discretionary - Extra Service		64224.37		0		0		64224.37	0.00%
Meramec Elementary									
GOB - 110, 210, 410									
Discretionary	\$	102,640	\$	6,038	\$	24,745	\$	71,857	24.11%
Discretionary - Extra Service	\$	1,980	\$	-	\$	683	\$	1,298	34.47%
ESSER II - 423000									
Discretionary	\$	207,822	\$	123,121	\$	6,780	\$	77,921	3.26%
Discretionary - Extra Service	\$	22,465	\$	-	\$	-	\$	22,465	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	2,092	\$	-	\$	-	\$	2,092	0.00%
Comprehensive - 451020									
Discretionary	\$	50,444	\$	4,787	\$	814	\$	44,843	1.61%

Metro Academic Classic High**GOB - 110, 210, 410**

Discretionary	\$	120,168	\$	10,443	\$	41,276	\$	68,449	34.35%
Discretionary - Extra Service	\$	6,949	\$	-	\$	5,162	\$	1,787	74.29%

ESSER II - 423000

Discretionary	\$	260,866	\$	17,010	\$	29,987	\$	213,869	11.50%
Discretionary - Extra Service	\$	77,851	\$	-	\$	1,316	\$	76,536	1.69%

Monroe Elementary**GOB - 110, 210, 410**

Discretionary	\$	153,442	\$	55,089	\$	54,355	\$	43,998	35.42%
Discretionary - Extra Service	\$	2,220	\$	-	\$	-	\$	2,220	0.00%

ESSER II - 423000

Discretionary	\$	148,670	\$	17,291	\$	74,930	\$	56,450	50.40%
Discretionary - Extra Service	\$	53,244	\$	-	\$	-	\$	53,244	0.00%

Parental Involvement Title 1.A - 451005

Discretionary	\$	2,270	\$	-	\$	-	\$	2,270	0.00%
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Comprehensive - 451020

Discretionary	\$	126,153	\$	10,150	\$	-	\$	116,003	0.00%
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Mullanphy Elementary**GOB - 110, 210, 410**

Discretionary	\$	243,909	\$	22,485	\$	64,913	\$	156,511	26.61%
Discretionary - Extra Service	\$	4,720	\$	-	\$	4,591	\$	129	97.26%

ESSER II - 423000

Discretionary	\$	427,780	\$	240,324	\$	25,718	\$	161,738	6.01%
Discretionary - Extra Service	\$	93,870	\$	-	\$	-	\$	93,870	0.00%

Title I.A - 451001

Discretionary	\$	76,681	\$	4,073	\$	2,779	\$	69,829	3.62%
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Parental Involvement Title 1.A - 451005

Discretionary	\$	5,149	\$	-	\$	63	\$	5,086	1.22%
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NCNAA @ Roosevelt Alternative**GOB - 110, 210, 410**

Discretionary	\$	28,500	\$	1,920	\$	1,808	\$	24,772	6.34%
Discretionary - Extra Service	\$	1,500	\$	-	\$	-	\$	1,500	0.00%

ESSER II - 423000							
Discretionary	\$	37,517	\$	1,957	\$	821	\$ 34,740 2.19%
Discretionary - Extra Service	\$	9,558	\$	-	\$	-	\$ 9,558 0.00%
New American Prep Elementary							
GOB - 110, 210, 410							
Discretionary	\$	86,451	\$	24,811	\$	21,405	\$ 40,236 24.76%
Discretionary - Extra Service	\$	1,980	\$	-	\$	-	\$ 1,980 0.00%
ESSER II - 423000							
Discretionary	\$	144,935	\$	33,642	\$	95,323	\$ 15,970 65.77%
Parental Involvement Title 1.A - 451005							
Discretionary	\$	1,249	\$	-	\$	-	\$ 1,249 0.00%
Nottingham CAJT High							
GOB - 110, 210, 410							
Discretionary	\$	171,013	\$	40,086	\$	45,091	\$ 85,837 26.37%
Discretionary - Extra Service	\$	900	\$	-	\$	-	\$ 900 0.00%
ESSER II - 423000							
Discretionary	\$	63,917	\$	16,662	\$	19,940	\$ 27,315 31.20%
Discretionary - Extra Service	\$	31,929	\$	-	\$	533	\$ 31,396 1.67%
Parental Involvement Title 1.A - 451005							
Discretionary	\$	907	\$	-	\$	-	\$ 907 0.00%
Oak Hill Elementary							
GOB - 110, 210, 410							
Discretionary	\$	136,284	\$	41	\$	30,178	\$ 106,065 22.14%
Discretionary - Extra Service	\$	2,450	\$	-	\$	2,100	\$ 350 85.71%
ESSER II - 423000							
Discretionary	\$	149,442	\$	2,118	\$	5,999	\$ 141,324 4.01%
Discretionary - Extra Service	\$	57,931	\$	-	\$	519	\$ 57,412 0.90%
Parental Involvement Title 1.A - 451005							
Discretionary	\$	2,535	\$	109	\$	435	\$ 1,991 17.16%
Peabody Elementary							
GOB - 110, 210, 410							
Discretionary	\$	182,483	\$	29,468	\$	82,579	\$ 70,435 45.25%
Discretionary - Extra Service	\$	1,450	\$	-	\$	-	\$ 1,450 0.00%

ESSER II - 423000

Discretionary	\$	132,292	\$	37,535	\$	54,761	\$	39,995	41.39%
Discretionary - Extra Service	\$	24,195	\$	-	\$	-	\$	24,195	0.00%

Parental Involvement Title 1.A - 451005

Discretionary	\$	1,357	\$	-	\$	-	\$	1,357	0.00%
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Comprehensive - 451020

Discretionary	\$	22,548	\$	798	\$	5,718	\$	16,031	25.36%
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Roosevelt High**GOB - 110, 210, 410**

Discretionary	\$	314,862	\$	10,245	\$	120,480	\$	184,137	38.26%
Discretionary - Extra Service	\$	18,100	\$	-	\$	3,751	\$	14,349	20.72%

ESSER II - 423000

Discretionary	\$	403,623	\$	172,612	\$	22,984	\$	208,026	5.69%
Discretionary - Extra Service	\$	131,053	\$	-	\$	2,963	\$	128,089	2.26%

Title I.A - 451001

Discretionary	\$	28,058	\$	14,656	\$	-	\$	13,402	0.00%
Discretionary - Extra Service	\$	30,000	\$	-	\$	-	\$	30,000	0.00%

Parental Involvement Title 1.A - 451005

Discretionary	\$	5,022	\$	-	\$	291	\$	4,731	5.80%
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Comprehensive - 451020

Discretionary	\$	105,882	\$	39,194	\$	17,197	\$	49,491	16.24%
Discretionary - Extra Service	\$	45,500	\$	-	\$	4,136	\$	41,364	9.09%

Shaw VPA Elementary**GOB - 110, 210, 410**

Discretionary	\$	180,343	\$	26,304	\$	58,321	\$	95,718	32.34%
Discretionary - Extra Service	\$	3,310	\$	-	\$	-	\$	3,310	0.00%

ESSER II - 423000

Discretionary	\$	64,174	\$	28,695	\$	490	\$	34,990	0.76%
Discretionary - Extra Service	\$	77,193	\$	-	\$	376	\$	76,816	0.49%

Parental Involvement Title 1.A - 451005

Discretionary	\$	3,690	\$	-	\$	1,047	\$	2,643	28.37%
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Shenandoah Elementary**GOB - 110, 210, 410**

Discretionary	\$	97,983	\$	17,160	\$	22,052	\$	58,770	22.51%
Discretionary - Extra Service	\$	1,560	\$	-	\$	-	\$	1,560	0.00%
ESSER II - 423000									
Discretionary	\$	144,418	\$	1,173	\$	172	\$	143,073	0.12%
Discretionary - Extra Service	\$	37,083	\$	-	\$	-	\$	37,083	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	1,395	\$	-	\$	-	\$	1,395	0.00%
Comprehensive - 451020									
Discretionary	\$	18,469	\$	-	\$	-	\$	18,469	0.00%

Sigel Elementary

GOB - 110, 210, 410

Discretionary	\$	208,817	\$	44,122	\$	44,551	\$	120,144	21.33%
Discretionary - Extra Service	\$	2,070	\$	-	\$	-	\$	2,070	0.00%

ESSER II - 423000

Discretionary	\$	238,745	\$	132,590	\$	12,731	\$	93,425	5.33%
Discretionary - Extra Service	\$	6,708	\$	-	\$	-	\$	6,708	0.00%

Title I.A - 451001

Discretionary	\$	-	\$	-	\$	392	\$	(392)	0.00%
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Parental Involvement Title 1.A - 451005

Discretionary	\$	2,207	\$	114	\$	274	\$	1,819	12.41%
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Soldan IS High

GOB - 110, 210, 410

Discretionary	\$	469,669	\$	5,475	\$	131,605	\$	332,589	28.02%
Discretionary - Extra Service	\$	5,160	\$	-	\$	3,525	\$	1,635	68.31%

ESSER II - 423000

Discretionary	\$	471,332	\$	39,710	\$	13,007	\$	418,616	2.76%
Discretionary - Extra Service	\$	134,409	\$	-	\$	3,743	\$	130,667	2.78%

Title I.A - 451001

Discretionary	\$	99,366	\$	1,193	\$	-	\$	98,173	0.00%
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Parental Involvement Title 1.A - 451005

Discretionary	\$	6,151	\$	-	\$	98	\$	6,052	1.60%
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Stix Early Childhood

GOB - 110, 210, 410

Discretionary	\$	198,289	\$	26,189	\$	57,100	\$	115,000	28.80%
Discretionary - Extra Service	\$	10,471	\$	-	\$	6,236	\$	4,235	59.55%
ESSER II - 423000									
Discretionary	\$	431,353	\$	84,168	\$	261,037	\$	86,148	60.52%
Discretionary - Extra Service	\$	101,254	\$	-	\$	3,212	\$	98,041	3.17%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	2,206	\$	-	\$	-	\$	2,206	0.00%

Sumner High

GOB - 110, 210, 410

Discretionary	\$	265,041	\$	13,858	\$	126,362	\$	124,821	47.68%
Discretionary - Extra Service	\$	2,020	\$	-	\$	-	\$	2,020	0.00%

ESSER II - 423000

Discretionary	\$	188,347	\$	38,504	\$	27,736	\$	122,107	14.73%
Discretionary - Extra Service	\$	61,215	\$	-	\$	-	\$	61,215	0.00%

Title I.A - 451001

Discretionary	\$	15,654	\$	-	\$	-	\$	15,654	0.00%
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Parental Involvement Title 1.A - 451005

Discretionary	\$	2,486	\$	102	\$	-	\$	2,384	0.00%
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Comprehensive - 451020

Discretionary	\$	18,763	\$	-	\$	-	\$	18,763	0.00%
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Therapeutic School Alternative

GOB - 110, 210, 410

Discretionary	\$	92,161	\$	733	\$	33,232	\$	58,196	36.06%
Discretionary - Extra Service	\$	1,500	\$	-	\$	-	\$	1,500	0.00%

ESSER II - 423000

Discretionary	\$	28,339	\$	40,611	\$	307	\$	(12,579)	1.08%
Discretionary - Extra Service	\$	20,300	\$	-	\$	-	\$	20,300	0.00%

Vashon High

GOB - 110, 210, 410

Discretionary	\$	323,866	\$	12,059	\$	131,702	\$	180,105	40.67%
Discretionary - Extra Service	\$	5,750	\$	-	\$	2,829	\$	2,921	49.19%

ESSER II - 423000

Discretionary	\$	639,161	\$	42,595	\$	67,869	\$	528,697	10.62%
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Discretionary - Extra Service	\$	169,348	\$	-	\$	1,981	\$	167,366	1.17%
Title I.A - 451001									
Discretionary	\$	48,313	\$	2,021	\$	-	\$	46,292	0.00%
Discretionary - Extra Service	\$	10,030	\$	-	\$	-	\$	10,030	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	6,518	\$	-	\$	-	\$	6,518	0.00%
Comprehensive - 451020									
Discretionary	\$	201,438	\$	4,900	\$	18,466	\$	178,073	9.17%
Walbridge Elementary									
GOB - 110, 210, 410									
Discretionary	\$	89,998	\$	10,084	\$	32,336	\$	47,578	35.93%
Discretionary - Extra Service	\$	1,450	\$	-	\$	-	\$	1,450	0.00%
ESSER II - 423000									
Discretionary	\$	153,485	\$	12,600	\$	98,116	\$	42,769	63.93%
Discretionary - Extra Service	\$	3,090	\$	-	\$	-	\$	3,090	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	1,636	\$	-	\$	525	\$	1,111	32.08%
Wash Montessori Elementary									
GOB - 110, 210, 410									
Discretionary	\$	165,012	\$	12,402	\$	68,447	\$	84,163	41.48%
Discretionary - Extra Service	\$	3,010	\$	-	\$	718	\$	2,292	23.85%
ESSER II - 423000									
Discretionary	\$	272,811	\$	138,461	\$	44,759	\$	89,592	16.41%
Discretionary - Extra Service	\$	74,603	\$	-	\$	672	\$	73,931	0.90%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	2,777	\$	-	\$	391	\$	2,386	14.09%
Wilkinson Early Childhood									
GOB - 110, 210, 410									
Discretionary	\$	114,394	\$	5,653	\$	50,901	\$	57,840	44.50%
Discretionary - Extra Service	\$	2,830	\$	-	\$	507	\$	2,323	17.91%
ESSER II - 423000									
Discretionary	\$	188,374	\$	64,869	\$	28,337	\$	95,168	15.04%
Discretionary - Extra Service	\$	32,363	\$	-	\$	-	\$	32,363	0.00%

Woerner Elementary**GOB - 110, 210, 410**

Discretionary	\$	172,106	\$	23,399	\$	55,966	\$	92,742	32.52%
Discretionary - Extra Service	\$	3,750	\$	-	\$	-	\$	3,750	0.00%

ESSER II - 423000

Discretionary	\$	311,843	\$	164,901	\$	120,421	\$	26,520	38.62%
Discretionary - Extra Service	\$	96,565	\$	-	\$	-	\$	96,565	0.00%

Title I.A - 451001

Discretionary	\$	54,844	\$	9,569	\$	4,642	\$	40,633	8.46%
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Parental Involvement Title 1.A - 451005

Discretionary	\$	3,594	\$	5	\$	-	\$	3,589	0.00%
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Woodward Elementary**GOB - 110, 210, 410**

Discretionary	\$	169,125	\$	25,178	\$	63,346	\$	80,601	37.45%
Discretionary - Extra Service	\$	2,420	\$	-	\$	-	\$	2,420	0.00%

ESSER II - 423000

Discretionary	\$	88,853	\$	58,145	\$	11,743	\$	18,964	13.22%
Discretionary - Extra Service	\$	38,502	\$	-	\$	-	\$	38,502	0.00%

Parental Involvement Title 1.A - 451005

Discretionary	\$	2,536	\$	-	\$	-	\$	2,536	0.00%
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Yeatman Middle**GOB - 110, 210, 410**

Discretionary	\$	167,372	\$	16,796	\$	72,762	\$	77,814	43.47%
Discretionary - Extra Service	\$	7,610	\$	-	\$	1,620	\$	5,990	21.29%

ESSER II - 423000

Discretionary	\$	246,900	\$	23,585	\$	33,242	\$	190,074	13.46%
Discretionary - Extra Service	\$	67,918	\$	-	\$	4,230	\$	63,688	6.23%

Title I.A - 451001

Discretionary	\$	9,008	\$	1,876	\$	-	\$	7,132	0.00%
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Parental Involvement Title 1.A - 451005

Discretionary	\$	4,172	\$	483	\$	457	\$	3,232	10.96%
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Comprehensive - 451020

Discretionary	\$	183,367	\$	2,686	\$	21,435	\$	159,246	11.69%
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Grand Total	\$	34,286,192	\$	5,664,625	\$	6,547,775	\$	22,073,792	19.10%
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